

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

Code:055

Constituency:TIGANIA EAST

Financial Year: 2022-2023

S/N O	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Casual labour and Internship	Payment of staff Basic Wages	120,000.00	New
2	Contractual employees	Payment of basic salaries to 10 NG-CDFC Staff	2,788,320.00	New
3	Leave allowance	Payment of Leave allowances to 10 NG-CDFC staff	178,000.00	New
4	NSSF	Employer contribution to NSSF for 10 NG-NGCDFC Staff	129,600.00	New
5	Transport allowance	Payment of Transport allowances to 10 NG-CDFC staff	456,000.00	New
6	Bank service commission and charges	Payment of Bank service commission and charges	20,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	New
8	Electricity	Payment of Electricity charges	24,000.00	New
9	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	500,000.00	New
10	Gratuity-contractual employees	Payment of gratuity to 10 NG-CDFC staff	864,396.00	New
11	Legal Dues/fees, Arbitration and Compensation Payments	Payment of Legal Dues/fees, Arbitration and Compensation Payments	100,000.00	New
12	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	120,000.00	New
13	Medical Insurance	Payment of Medical Insurance for 10 NG-CDFC staff	103,200.00	New
14	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance of Toyota Landcruiser GKB 802F	100,000.00	New
15	NG-CDFC allowance	Payment of 9 NG-CDFC allowance charges	888,000.00	New
16	Other Fuels (wood, charcoal, cooking gas etc)	Payment of of other fuels (wood, charcoal, cooking gas expenses	36,000.00	New
17	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New
18	Purchase of Workshop Tools, Spares and Small Equipment	Purchase of Workshop Tools, Spares and Small Equipment for NG-CDFC Office	50,000.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,262,000.00	New

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20	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	554,856.18	New
21	Water & sewerage charges	Payment of Water & sewerage charges	20,000.00	New
22	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
23	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,000,000.00	New
24	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	6,271,900.75	New
25	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	15,000,000.00	New
			52,472,462.93	
1	Accommodation Allowance	Payment of Accommodation Allowance	500,000.00	New
2	General Office Supplies	Purchase of General Office Supplies;papers, pencils, forms and small office equipment	50,000.00	New
3	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment	500,000.00	New
4	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicles	1,000,000.00	New
5	NG-CDFC allowance	Payment of NG-CDFC allowance	818,000.00	New
6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	384,628.09	New
7	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	600,000.00	New
8	Travel Allowance on training	Payment of Travel Allowance	500,000.00	New
9	Accommodation - Domestic	Payment of Accommodation - Domestic Travel	300,000.00	New

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10	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	145,876.00	New
11	Committee Allowances	Payment of committee allowances	300,000.00	New
12	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,000.00	New
13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New
14	Travel Costs	Payment of Travel Costs	240,000.00	New
15	Constituency Sports Activities	Carry out Constituency Football Sports tournament Kshs.1,000,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs.1,901,752.06) of 20 teams.	2,901,752.06	New
16	Akairu Primary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	New
17	Antuathenge Primary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	New
18	Bukwang Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	New
19	Kabuline Primary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	New

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20	Kamithega Day secondary school	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	New
21	KK Mwethe Day Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	New
22	Mukono Secondary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	New
23	Thathi Primary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	New
24	Thuuri Primary School	Purchase of a 10,000 litres water tank @ Kshs.100,000 and construction to completion of water tank base and installation of gutters @ Kshs.80,000	180,000.00	New
25	Kiguma primary school	Purchase, delivery, planting of six hundred certified tree seedlings and sustaining of six hundred certified tree seedlings.	300,000.00	New
26	Kinoe primary school	Purchase, delivery, planting of six hundred certified tree seedlings and sustaining of six hundred certified tree seedlings.	300,000.00	New
27	Mukorone primary school	Purchase, delivery, planting of six hundred certified tree seedlings and sustaining of six hundred certified tree seedlings.	300,000.00	New
28	KK Mwethe Primary school	Purchase, delivery, planting of 650 certified tree seedlings and sustaining of 650 certified tree seedlings.	381,752.06	New
29	Antuarimata Primary School	Construction to completion of one classroom	1,200,000.00	New
30	Athwana Primary School	Renovation to completion of 4 classrooms; flooring, verandah, fixing of metallic doors & windows, re-roofing, plastering and painting	2,000,000.00	New

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31	Kaathi Primary School	Renovation to completion of 3 classrooms;flooring, verandah, fixing of metallic doors & windows, re-roofing, plastering and painting	1,500,508.00	New
32	Kabuline Primary School	Construction to completion of 2 classrooms	2,400,000.00	New
33	Kamujine Primary School	Construction to completion of one classroom	1,200,000.00	New
34	Kiamikuu Primary School	Construction to completion of one classroom	1,200,000.00	New
35	Kinoe Primary School	Construction to completion of one classroom	1,200,000.00	New
36	Miciimikuru Primary School	Completion of 8 room Administration Block; plastering, painting, fixing of metallic doors and windows.	2,500,000.00	ongoing
37	St. Benedict Primary School	Construction to completion of 4 doors pit latrine and urinal chanel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities	1,300,000.00	New
38	Mwerokieni Primary School	Construction to completion of 4 doors pit latrine and urinal chanel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities	1,300,000.00	New
39	Akaiga Boys Secondary School	Completion of 100 students capacity dining hall; Superstructure walling, roofing, fixing of metallic windows & doors, plastering and painting	4,967,073.00	Ongoing
40	Amugaa Mixed Day Secondary School	Completion of 4 rooms administration Block; plastering, flooring, roofing, ceiling, fixing of doors & windows and painting.	3,546,592.80	Ongoing
41	Ankamia Secondary School	Completion of 400 students capacity dining hall;Plastering, flooring,fixing of doors and windows and painting	4,444,134.00	Ongoing

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42	Kailutha Day Secondary School	Completion of a 45 capacity Laboratory plastering, painting, fixing of a gas and water installation	2,744,042.00	Ongoing
43	Kaliene Secondary School	Completion of 400 students capacity dining hall; roofing, Plastering, flooring, painting, installation of metallic doors & windows	6,798,735.00	Ongoing
44	Kiguchwa Day Secondary School	Construction of 6 rooms administartion block; foundation, walling, roofing, fixing of doors and windows (phase one)	5,000,000.00	New
45	Kiguma Secondary School	Construction to completion of 4 doors pit latrine and urinal chanel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities.	1,300,000.00	New
46	Kirima Day Secondary School	Construction to completion of one classroom	1,200,000.00	New
47	Mbaranga Day Secondary School	Construction to completion of 4 doors pit latrine and urinal chanel for boys and additional 4 doors for girls with reservation of 2 chambers for persons with disabilities	1,300,000.00	New
48	Mutewa Day Secondary School	Construction of an administration block (Phase I): Foundation, walling and roofing	5,000,000.00	New
49	Ncuui Secondary School	Completion of 400 capacity dining hall; Plastering, doors and windows	2,898,735.00	Ongoing
50	Ngage Secondary School	Completion of 45 students capacity Laboratory roofing, plastering, painting, gas and water installation	3,344,154.00	Ongoing
51	Rware Secondary School	Renovation to completion of 4 classrooms; flooring, installation of verandah, fixing of metallic doors & windows, re-roofing, and painting	2,500,000.00	New
52	Thubuku Mixed Day Secondary School	Completion of administration Block Ground floor comprising of 12 rooms; plastering, flooring, fixing of Metallic doors & windows and painting.	2,677,163.00	Ongoing

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53	Ngongoaka General Service Unit Camp	Construction to completion of 2 bed sitters for Police officers	1,602,253.92	New
54	Anjuki Chief's Office	Construction of 2 pit latrines and 1 urinal and 1 chamber for persons with disabilities	600,000.00	New
55	Tigania East NG- CDF Strategic Plan	To facilitate in preparation, facts collection, designing, typesetting and printing of Tigania East Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
56	Tigania East NG-CDFC Offices	Renovation to completion of NG CDFC Offices; Wall repairs of 7 rooms and repainting, ceiling board of 7 rooms, and renovation of two doors flash toilets by plastering and replacing of toilet seats and construction of a water tower with metallic bars and overhaul of electrical wiring.	1,784,741.14	New
			82,615,140.07	
		GRAND TOTAL	135,087,603.00	